

Bishopstoke Parish Council

Budget 2026 - 2027

SUMMARY

INCOME

Total Admin	£	708,551.65
Total Community	£	3,000.00
Total Burial Ground	£	20,300.00
Total Allotments	£	12,420.00

TOTAL INCOME £ 744,271.65

Funding from earmarked reserves	£	157,932.82
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EXPENDITURE

Total Admin	£	189,098.00
Total Council	£	31,100.00
Total Buildings	£	10,600.00
Total Open Space	£	132,235.00
Total Community	£	66,750.00
Total Street Furniture	£	29,724.00
Total Play Areas	£	25,000.00
Total Burial Grounds	£	118,250.00
Total Allotments	£	25,600.00
Total Projects	£	286,000.00

TOTAL EXPENDITURE £ 914,357.00